**Agency: Commerce, Community and Economic Development** 

**Grants to Named Recipients (AS 37.05.316)** 

Grant Recipient: McGrath Native Village Council Federal Tax ID: 92-0068437

Project Title: Project Type: New Construction and Land Acquisition

### McGrath Native Village Council - McGrath Multi-Purpose Community Services Center

State Funding Requested: \$500,000 House District: 6 / C

One-Time Need

### **Brief Project Description:**

Construct a multi-purpose community services center to house essential social and safety programs in one building inorder to save on O&M expenses and capital costs.

### **Funding Plan:**

<b>Total Cost of Proj</b>	ect: \$2,955	,412				
	Funding Secured	<u>1</u>	Other Pending	<u>Requests</u>	Anticipated Fu	ture Need
	Amount	FY	Amount	FY	Amount	FY
Federal Funds	\$600,000	2010				
State Funds	\$850,000	2010				
Local Funds	\$337,412	2009				
Other Funds	\$668,000	2008, 2009				
Total	\$2,455,412	_				

Explanation of Other Funds:

Contact Name: Staff Contact Number: 465-4527

The McGrath Native Village Council (MNVC) lost its multi-purpose building to fire in 2006 and has received an insurance payment of \$518,000. In addition, MNVC is utilzing \$337,412 of its NAHASDA funds for this project.

### **Detailed Project Description and Justification:**

The McGrath Native Village Council (MNVC) must secure modern facility space in order to either re-establish or enhance a wide variety of social services programs that are essential to the future well being of the Tribe's membership and orderly development of McGrath Village. The planned McGrath Multi-Purpose Community Services Center fulfills the McGrath Native Village Council's number one community need and development strategy because it will directly improve the health and welfare of Tribe's membership. To fulfill these needs, the McGrath Native Village Council is seeking funding through this CIP funding request to complete the construction budget for the planned McGrath Multi-Purpose Community Services Center. To date, MNVC has raised \$2,455,412 including a FY09 Legislative CIP in the amount of \$150,000. However, the most recent cost estimate for the Project, which is to be constructed during 2010, is \$2,955,412. As a result, an additional \$500,000 is needed to be raised in order for the Project to proceed to construction spring, 2010. MNVC has excerized all funding sources which is why MNVC is requesing a \$500,000 CIP from the Alaska Legislature. Currently, due to the fire loss of MNVC Chamai multi-purpose center in 2006, important social service programs and/or providers have no functional facility space to operate out of at McGrath Village. These needs include space for Behavioral Health, Tribal Youth and Family Service (TYFS), Teen/Youth Center, Wellness, ICWA Distance Learning, TWDS and Nutrition Programs. The project's funding sources including this CIP request are the following:

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\$500,000
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ICDBG Request ------ \$ 600,000 (approved)
CDBG ------ \$ 850,000 (approved)
Ak. Legislative CIP FY09 - \$ 150,000 (approved)
IRHA NAHASDA Contr.----- \$ 337,412 (approved)
Fire Insurance Payment -- \$ 518,000 (received)
Ak. Legislative CIP FY11 - \$ 500,000 (current CIP request)

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Grand Total: \$2,955,412

McGrath Native Village Council has conducted its comprehensive community planning process starting September, 2003 and which was completed with the recent publishing a "Community Development Statement", reception of public comments, and passage of McGrath Native Village Council resolution CPC resolution prioritizing the following:

- 1. Providing facility space for McGrath Village's social service needs.
- 2. Improving the Village's road and trails to support local tourism development.
- 3. Upgrading the Village's housing.

In planning and designing of the McGrath Multi-Purpose Community Services Center (6,000 square feet in size), the McGrath Native Village Council seeks to achieve three main outcomes:

- 1) Replace the Chamia Multi-Purpose Center which burned down in late 2006.
- 2) The McGrath Multi-Purpose Community Services Center will enhance the safety and social well being of McGrath Village low and moderate income residents by providing for the first time at McGrath Village, suitable modern facility space to establish social service programs at the local level. It is McGrath Native Village Council determination that provision of local social services is essential to the well-being of McGrath residents and to the orderly growth of McGrath Village. It is also McGrath Native Village Council's determination that establishment of the McGrath Multi-Purpose Community Services Center is the most cost effective approach to health care and social service provision.
- 3) The McGrath Multi-Purpose Community Services Center design employs an innovative approach of combining all of the planned social services into one modern facility. This innovative program approach will result in an optimum "one-stop" service delivery model which will serve to provide new and improved services to McGrath Tribe's membership. This approach will also serve to increase the Village Council's ability to oversee and management the various programs and their staffing.
- 3) The McGrath Multi-Purpose Community Services Center has been designed to provide one modern facility to house all of the planned social services programs which will result in reduced operations and maintenance costs in comparison to providing the same services through multiple facilities spread throughout the Village. This innovative design approach will save the community heating, maintenance, and repair expenses.

McGrath Multi-Purpose Community Services Center Space Plan

The planned McGrath Multi Purpose Community Services Center is based on the projected program needs and participants as listed below:

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Contact Name: Staff Contact Number: 465-4527

Purpose Room Space

1) Multi Purpose Space = 1,463 sq.ft.

- 2) TYFS, Behavioral Health, ICWA Offices (3)= 606 sq. ft.
- 3) Storage, mechanical, halls, reception area, = 3048 sq. ft. community workspace, restrooms, etc.
- 4) Tribal Employment (TWDS) = 202 sq. ft.
- 5) Nutrition Kitchen/Pantry = 259 sq. ft.
- 6) Community Exercise (Wellness) 268 sq. ft.
- 7) Adult Education = 154 sq. ft.

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Total Space: 6,000 sq. ft.

Tribal Youth Family Services (TYFS) Office Space

The McGrath Native Village Council through its BIA 638 contract will provide 3 TYFS staff persons who will perform the social service programs prescribed in the McGrath Native Village Council's TCC MOA Social Services Contract with MNVC which include conducting various Social Services, Adult Education and job placement/training. Also, MNVC has contract with EPA to conduct youth environmental education and with US DHHS to conduct a Domestic Violence program. McGrath Native Village Council has deferred hiring of this position until there is availability of office space and multi-purpose space (Teen/Youth Center Room) which is essential to the performance of this position's responsibilities. The McGrath Multi-Purpose Community Services Center will provide facility space for these programs to effectively carry out their services to McGrath Tribe's membership.

### **Expected Outputs:**

- Provide 606 square feet of office space to support a Tribal Family Youth Services, Bahavorial Health and ICWA Offices and staff persons which will serve the residents of McGrath Village.
- For the first time at McGrath Village, there will be a provision of teen/youth programs estimated to serve McGrath 100 youth on an annual basis.
- For the first time at McGrath Village, there will be a provision of Tribal Family Youth Services Office programs estimated to serve 220 McGrath residents on an annual basis.

### **Expected Outcomes:**

- There will be a reduction in the cost of living to McGrath residents due to the fact that the McGrath Multi Purpose Community Services Project will enable local provision of social services and as a result, McGrath residents will be able to avoid expensive long distance travel to access these services.
- There is an expected reduced rate of alcohol and substance abuse by youth and teens due to the provision of local social service programs and activities coordinated by the planned TYFS program at the Teen/Youth Center room.

Output #1: Based on the village-wide household survey results, which documented that there are 56 low income households, the McGrath Multi Purpose Community Services Project (6,000 square feet in size) will provide modern public facility space to house essential social service programs in the following manner:

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Contact Name: Staff Contact Number: 465-4527

- Provide 1,473 square feet of multi-purpose space to support a Teen/Youth Center which will serve the youth of McGrath. This 1,473 square of multi purpose space will also serve adult education and training activities to be provided a number of third party entities as listed under 5(1) below, "Coordination With other Organizations".
- Provide 1,466 square feet of multi-purpose space to provide a warming kitchen, restrooms, mechanical room, community workspace, reception area and storage rooms which will support the program functions housed within the facility.
- Provide 3 rooms totaling 606 square feet of multi-purpose space to support Tribal Family Youth Services, Behavioral Health, ICWA Offices programs which will serve the residents of McGrath.
- Provide 1 room totaling 202 square feet of multi-purpose space to support the Tribal Employment Program which will serve the residents of McGrath.
- Provide 1 room totaling 154 square feet of multi-purpose space to support the Adult Education Program which will serve the residents of McGrath.
- Provide 1 room totaling 268 square feet of multi-purpose space to support a Community Exercise Program which will serve the residents of McGrath.

Output #2: It is expected that 22 seasonal construction jobs will be created through the construction of the McGrath Multi Purpose Community Services Project during the 2010 construction season.

Output #3: Based on the McGrath Native Village Council's Village survey results (see Attachment # 3 – Survey and Income Listing), it is expected that 56 low income households will assisted with employment programs.

Output #4: Based on the McGrath Native Village Council's Village survey results (see Attachment #3 – Survey and Income Listing), it is expected that 56 low income households will assisted with provision of locally family based social services through the Tribe's Tribal Family Youth Services, Behavioral Health, ICWA Programs.

Output #5: Based on the McGrath Native Village Council's Village survey results (see Attachment # 3 –Survey and Income Listing), it is expected that 20 Village Elders and 25 pre-schoolers will benefit from the establishment of a locally based nutrition program.

Outcomes: Due the current lack of any public building space at McGrath Village, the Project will provide modern building space to house essential community service programs as quantified in the Outputs above and as a result, a number of positive outcomes can be expected:

Outcome #1: For the first time at McGrath, there will be a provision of teen programs estimated to serve an estimated 50 teens on an annual basis.

Outcome #2: For the first time at McGrath, there will be a provision of Tribal Family Youth Services Office, TYFS, Behavioral Health, ICWA Offices programs estimated to serve 56 McGrath households on an annual basis.

Outcome #3: There will be a reduction in the cost of living of McGrath residents due to the fact that the McGrath Multi Purpose Community Services Project will enable local provision of essential social services and as a result, McGrath residents will be able to avoid expensive long distance travel to access these services.

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### **Project Timeline:**

Interior Regional Housing Authority is the construction manager and the design in almost complete. Construction start is planned for spring, 2010 with project completion scheduled for June, 2011. Seventy-five percent of the expenditures will take place during 2010.

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

MNVC has a number of programs funding sources which allow for coverage of O&M expenses.

**Grant Recipient Contact Information:** 

Name: McGrath Native Village Council

Address: P.O. Box 134

McGrath, AK 99627

Phone Number: (907)524-3024

Email: tmd1ak@yahoo.com

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Contact Name: Staff Contact Number: 465-4527 For use by Co-chair Staff Only:

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### McGrath Native Village Council P.O. Box 134 McGrath, AK 99627

### **RESOLUTION NUMBER 08-18**

### A RESOLUTION REGARDING CITIZEN PARTICIPATION

WHEREAS, it is the McGrath Native Village Council's mission, purpose and vision to improve the health and welfare of the residents of McGrath, and

WHEREAS, the McGrath Native Village Council has posted a community development statement, received citizen comments and considered these comments on possible uses of Indian Community Development Block Grant funding, and

WHEREAS, the McGrath Native Village Council has considered citizen comments and has determined that construction of the McGrath Multi Purpose Community Services Project is the Village's highest priority, and

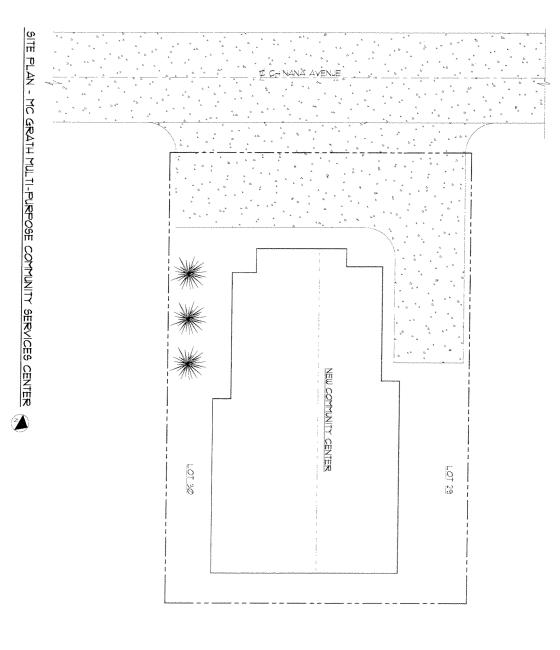
THEREFORE BE IT RESOLVED, that the McGrath Native Village Council hereby certifies that it has received and considered citizen comments on use of Indian Community Development Block Grant funding and hereby declares that the planned McGrath Multi Purpose Community Services Project is the Tribe's top community development priority.

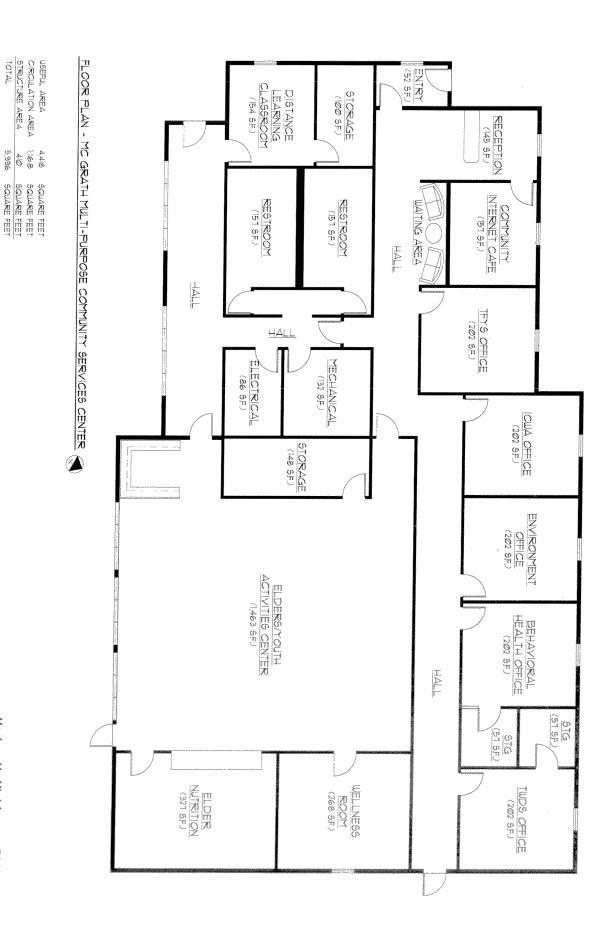
This resolution was duly adopted by the McGrath Native Village Council by a poll vote in McGrath, Alaska on the 10<sup>th</sup> day of July, 2008 by the following vote: Yes 4, No 4, Abstain 6.

ATTEST

Seeretary-Treasurer

Attest





Harley H. Hightower, FAIA Architect

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### McGrath Native Village Council P.O. Box 134 McGrath, Alaska 99627 (907) 524-3024 – Fax (907) 524-3899

February 24, 2010

Honorable Representative Woodie Salmon State Capital – Room 114 Juneau, Ak. 99801-1182

RE: McGrath Multi-Purpose Community Services CIP Appropriation Justification

Dear Representative Salmon,

As First Chief of the McGrath Native Village Council I am writing to urge your support for a \$500,000 CIP request in the Capital Project Submission and Information System (CAPSIS). McGrath Native Village Council lost its multi-purpose building to a fire and we have been working to replace it with a new facility. McGrath Native Village Council received a \$150,000 Legislative CIP appropriation in FY2009 which we have used to leverage \$1,787,412 in federal funding from a \$600,000 Federal Indian Community Development Block Grant (ICDBG), a \$850,000 State CDBG (in cooperation with the City) and \$337,412 in NAHASDA funding for the purpose of constructing the planned McGrath Multi-Purpose Community Services Center. In addition, the Council had fire insurance on its old building which burned down and has received a \$518,000 insurance payment. The above funding sources total \$2,455,412 (including the FY09 \$150,000 CIP) which will allow the Native Village Council build an energy efficient multi-purpose facility to serve the many programs of the McGrath Native Village Council. However, the most recent cost estimate has set the 2010 construction cost at \$2,955,412 which leaves the project \$500,000 short.

If the Legislature can grant a final CIP in the amount of \$500,000, the project will be constructed during 2010.

The planned McGrath Multi-Purpose Community Services Center will provide a "onestop" social services facility for the residents of McGrath (330 population). The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Early childhood services program
- Children daycare program
- Environmental protection program
- Transportation program

From: 02/27/2010 11:19 #960 P. 002/004

### • Teen/Youth/Elder Activities and Nutrition

The planned McGrath Multi-Purpose Community Services Center will provide useful facility space at least cost by replacing the existing burned Council office building and a number of other energy inefficient "out" buildings which the Council is using to house it various programs and is causing the Village Council to experience excessive energy costs. The planned Project will greatly reduce energy consumption at McGrath by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" social service delivery model at McGrath. Your support of this important CIP request will be much appreciated.

Sincerely,

Carolyn J. Vanderpool

First Chief

02/27/2010 11:20 #960 P. 003/004

### McGrath Native Village Council P.O. Box 134 McGrath, AK 99627

### **RESOLUTION NUMBER 2010 - 05**

### A RESOLUTION SUPPORTING THE MCGRATH MULTI-PURPOSE COMMUNITY SERVICES CENTER PROJECT

WEREAS, it is the McGrath Native Village Council's mission, purpose and vision to improve the health and welfare of the residents of McGrath; and

WHEREAS, the McGrath Native Village Council operates a number of social and health programs which lack decent facility space, and

WHEREAS, the McGrath Native Village Council has conducted a community planning process, produced a preliminary design, obtained citizen comments and has determined that construction of the McGrath Multi-Purpose Community Center Project is the Village's highest priority; and

WHEREAS, the McGrath Native Village Council is working with Tanana Chiefs
Cunficience to miso funding from a number of regencies which require "match"
contributions in order to be competitive in obtaining federal and foundation funding; and

WHEREAS, the McGrath Native Village Council requires a Legislative CIP appropriation in the amount of \$500,000 in order to complete the construction budget and allow construction to take place in 2010;

THEREFORE BE IT RESOLVED, that the McGrath Native Village Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned McGrath Multi-Purpose Center Project is McGrath Native Village Council's top community development priority;

THEREFORE BE IT RESOLVED, that the McGrath Native Village Council hereby requests a Legislative CIP appropriation in the amount of \$500,000 for purposes of leveraging funding from the federal government and foundations.

### Certification

This resolution was duly considered and adopted by the McGrath Native Village Council on the 24th day of February, 2010 by a vote of 5 in favor, 0 opposed.

Signed:

(Wolin Williams)

Carolyn J. Vanderpool, First Chief

Attest:

Lucille Magnuson, Third Chief

### **Tanana Chiefs Conference**

### Chief Peter John Tribal Building

122 First Avenue, Suite 600 Fairbanks, Alaska 99701-4897 (907) 452-8251 Fax: (907) 459-3850

### **SUBREGIONS**

### **UPPER** KUSKOKWIM

McGrath Medfra Nikolai Takotna Telida

Honorable Representative Woodie Salmon

State Capital – Room 114 Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matchs for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

Allakaket Village Council -- To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "onestop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multipurpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will used to provide match funding to obtain two \$600,000 HUD Indian Community

### **LOWER YUKON**

Anvik Grayling Holy Cross Shageluk

### **UPPER TANANA**

Dot Lake Eagle Healy Lake Northway Tanacross Tetlin Tok

### **TUKON FLATS**

Arctic Village Beaver Birch Creek Canyon Village Chalkyitsik Circle Fort Yukon Venetie

### YUKON KOYUKUK

Galena Huslia Kaltag Kovukuk Nulato Ruby

### YUKON TANANA

Alatha Allakaket **Evansville Fairbanks** Hughes Lake

Minchumina Manley Hot Springs Minto Nenana Rampart Stevens Village Tanana

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516 As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multipurpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolia has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

Mr. Jerry Isaac

President